

GRANT TOWNSHIP
GENERAL FUND BUDGET
2019-2020

	BUDGETED 2018-2019	ACTUAL 2018-2019	PROPOSED 2019-2020
403- Current Real Property Taxes	\$65,000.00	\$50,456.97	\$62,000.00
407- Delinquent Real Property Taxes	\$7,500.00	\$7,517.73	\$6,600.00
416- Current Personal Property Taxes	\$4,000.00	\$960.32	\$4,000.00
417- Delinq. Personal Property Taxes	\$200.00	\$0.00	\$350.00
423- Garbage Assessment	\$167,000.00	\$140,084.69	\$167,000.00
206- Fire Fund	\$107,000.00	\$86,833.55	\$108,000.00
445- Interest & Penalties	\$0.00	\$781.04	\$500.00
453- Trailer Park Fees	\$84.00	\$77.00	\$84.00
477- Land Division Application Fees	\$150.00	\$225.00	\$150.00
474- Revenue Sharing	\$225,000.00	\$230,294.00	\$265,000.00
664- Interest & Dividends	\$5,000.00	\$2,944.66	\$2,500.00
668- Rent	\$5,000.00	\$6,900.00	\$6,000.00
677- Reimbursements	\$7,000.00	\$10,415.98	\$6,000.00
698- Miscellaneous	\$7,000.00	\$16,341.57	\$5,000.00
606- Road Millage	\$110,000.00	\$94,728.36	\$117,000.00
607-Admin Fee	\$0.00	\$0.00	\$30,000.00
700- Cashed CDs	\$313,566.00	\$150,000.00	\$235,016.00
TOTALS	\$1,023,500.00	\$798,560.87	\$1,015,200.00

EXPENDITURES	BUDGETED FY2018-2019	ACTUAL FY2018-2019	PROPOSED FY2019-2020
101- Township Board	\$20,000.00	<u>\$13,593.93</u>	\$20,000.00
101-707 Fees & per diem		\$5,936.00	
101-956 Miscellaneous		\$5,667.12	
101-958 Membership & dues		\$1,990.81	
171- Supervisor	\$23,000.00	<u>\$22,542.11</u>	\$23,000.00
171-702 Salaries & wages		\$12,093.72	
171-702.1 Supervisor helper		\$9,314.56	
171-728 Office Supplies		\$1,001.15	
171-730 Postage		\$0.00	
71-956 Miscellaneous		\$132.68	
191- Election	\$7,000.00	<u>\$4,763.03</u>	\$3,000.00
191-707 Fees & per diem		\$3,013.07	
191-728 Office Supplies		\$343.01	
191-730 Postage		\$17.15	
191-860 Transportation		\$343.77	
191-900 Printing & Publishing		\$128.03	
191-956 Miscellaneous		\$0.00	
191-960 Education & Training		\$918.00	
191-977 Equipment		\$0.00	
209- Assessor	\$45,000.00	<u>\$39,855.17</u>	\$45,000.00
209-702 Contracted services		\$35,961.72	
209-702.1 Assessor's helper		\$1,195.20	
209-728 Office supplies		\$1,448.25	
209-730 Postage		\$1,250.00	
209-860 Transportation		\$0.00	
209-956 Miscellaneous		\$0.00	
210- Legal Fees	\$10,000.00	<u>\$5,592.16</u>	\$10,000.00

215- Clerk	\$30,000.00	<u>\$21,496.58</u>	\$30,000.00
215-702 Salaries & wages		\$16,865.86	
215-702.1 Wages Deputy Clerk		\$1,390.29	
215-728 Office Supplies		\$1,980.41	
215-730 Postage		\$51.26	
215-860 Transportation		\$206.01	
215-900 Printing & publishing		\$461.75	
215-956 Miscellaneous		\$541.00	
232- Audit	\$5,000.00	<u>\$4,500.00</u>	\$0.00
247- Board of Review	\$5,000.00	<u>\$4,280.68</u>	\$5,500.00
247-702 Planning Commission		\$0.00	
247-707 Fees & per diem		\$3,502.22	
247-956 Miscellaneous		\$778.46	
253- Treasurer	\$33,000.00	<u>\$26,904.67</u>	\$33,000.00
253-702 Salaries & wages		\$18,023.52	
253-702.1 Wages Deputy Treasurer		\$2,068.20	
253-728 Office supplies		\$4,211.15	
253-730 Postage		\$1,144.00	
253-850 Communication		\$1,388.45	
253-860 Mileage		\$69.35	
253-956 Miscellaneous		\$0.00	

EXPENDITURES	BUDGETED FY 2018-2019	ACTUAL FY 2018-2019	PROPOSED FY 2019-2020
265- Township Hall	\$32,000.00	<u>\$27,328.60</u>	\$32,000.00
265-702 Salaries & wages		\$10,824.44	
265-728 Office Supplies		\$0.00	
265-741 Operating Supplies		\$563.94	
265-751 Heat		\$1,218.03	
265-775 Repair & Maint. Supplies		\$5,825.76	
265-818 Contractual Service		\$3,652.50	
265-850 Communications		\$2,323.54	
265-920 Utilities		\$1,161.92	
265-930 Repair & maintenance		\$1,158.47	
265-677 Hall deposit refund		\$600.00	
269-818 Property-Other/Contract	\$7,000.00	<u>\$6,812.63</u>	\$0.00
336- Fire Contract	\$109,000.00	\$108,754.87	\$109,000.00
446- Highways	\$450,000.00	<u>\$222,319.24</u>	\$450,000.00
446-818 Contractual Services		\$213,349.01	
446-702 Ordinance Officer		\$7,483.25	
446-728 Office Supplies		\$313.98	
446-860 Mileage		\$1,173.00	
450- Street Lights	\$0.00	\$0.00	\$0.00
528- Garbage	\$167,000.00	<u>\$161,542.49</u>	\$167,000.00

691- Environmental	\$5,000.00	\$71.46	\$0.00
865- Insurance Not Chargeable	\$6,000.00	\$5,059.00	\$6,000.00
871- Workman's Comp Insurance	\$7,000.00	\$6,905.00	\$7,000.00
895- Drains-at-Large	\$5,000.00	\$375.00	\$1,000.00
957- FICA (Township Share)	\$6,700.00	\$6,619.14	\$6,700.00
975- CDs for Operations			
941- Contingency	\$50,800.00		\$67,000.00
	\$1,023,500.00	\$689,315.76	\$1,015,200.00
901- Appropriations (Purchase CD)		\$0.00	
		\$689,315.76	

101-707	Trustee Fees & Per Diem Increase Trustee \$217.17 per meeting
171-702	Supervisor Salary Increase Supervisor wages: Statutory Duties \$681.23 per month Township administration \$351.17 per month Twp Hall Maintenance \$281.71 per month
171-702.1	Supervisor Assistant Wages Increase wages to \$15.69 per hour
191-707	Election Fees & Per Diem Chairperson wage increase to \$17.78 per hour Inspector wage increase to \$15.69 per hour
215-702	Clerk Salary Increase Clerk wages to \$1570.00 per month
215-702.1	Deputy Clerk Wages Increase wages to \$15.69 per hour
247-707	Board of Review Wages Increase wages to \$157.00 per full day and \$16.74 per hour - extra hours
253-702	Treasurer Salary Increase Treasurer salary to \$1211.00 per month \$2154.00 July (summer tax administration) \$2154.00 September (summer tax administration)
253-702.1	Deputy Treasurer Wages Increase wages to \$15.69 per hour
265-702	Hall Coordinator & Assistant

Increase wages to \$15.69 per hour