

GRANT TOWNSHIP
GENERAL FUND BUDGET
2019-2020

	BUDGETED 2019-2020	ACTUAL 2019-2020	PROPOSED 2020-2021
403- Current Real Property Taxes	\$62,000.00	\$63,545.46	\$63,500.00
407- Delinquent Real Property Taxes	\$6,600.00	\$6,608.51	\$8,200.00
416- Current Personal Property Taxes	\$4,000.00	\$5,462.81	\$5,400.00
417- Delinq. Personal Property Taxes	\$350.00	\$408.78	\$300.00
423- Garbage Assessment	\$167,000.00	\$210,420.38	\$220,000.00
206- Fire Fund	\$108,000.00	\$111,297.89	\$113,000.00
445- Interest & Penalties	\$500.00	\$740.59	\$500.00
453- Trailer Park Fees	\$84.00	\$84.00	\$84.00
477- Land Division Application Fees	\$150.00	\$375.00	\$150.00
474- Revenue Sharing	\$265,000.00	\$288,058.00	\$250,000.00
664- Interest & Dividends	\$2,500.00	\$2,043.59	\$2,000.00
668- Rent	\$6,000.00	\$7,650.00	\$7,000.00
677- Reimbursements	\$6,000.00	\$10,717.10	\$6,000.00
698- Miscellaneous	\$5,000.00	\$31,338.17	\$5,000.00
606- Road Millage	\$117,000.00	\$121,415.90	\$124,000.00
607-Admin Fee	\$30,000.00	\$0.00	\$0.00
700- Cashed CDs	\$235,016.00	\$0.00	\$383,199.00
TOTALS	\$1,015,200.00	\$860,166.18	\$1,188,333.00

EXPENDITURES	BUDGETED 2019-2020	ACTUAL FY2019-2020	PROPOSED FY2020-2021
101- Township Board	\$20,000.00	<u>\$16,773.48</u>	\$20,000.00
101-707 Fees & per diem		\$9,203.78	
101-956 Miscellaneous		\$5,542.33	
101-958 Membership & dues		\$2,027.37	
171- Supervisor	\$23,000.00	<u>\$12,609.57</u>	\$23,000.00
171-702 Salaries & wages		\$8,174.76	
171-702.1 Supervisor helper		\$4,110.81	
171-728 Office Supplies		\$324.00	
171-730 Postage		\$0.00	
71-956 Miscellaneous		\$0.00	
191- Election	\$8,000.00	<u>\$7,469.56</u>	\$10,000.00
191-707 Fees & per diem	Revise March 2020	\$5,450.34	
191-728 Office Supplies		\$1,530.28	
191-730 Postage		\$69.70	
191-860 Transportation		\$238.79	
191-900 Printing & Publishing		\$0.00	
191-956 Miscellaneous		\$0.00	
191-960 Education & Training		\$180.45	
191-977 Equipment		\$0.00	
209- Assessor	\$53,000.00	<u>\$52,532.82</u>	\$47,000.00
209-702 Contracted services	Revised November 2019	\$38,300.04	
209-702.1 Assessor's helper		\$11,834.33	
209-728 Office supplies		\$1,898.45	
209-730 Postage		\$500.00	
209-860 Transportation		\$0.00	
209-956 Miscellaneous		\$0.00	
210- Legal Fees	\$10,000.00	\$6,288.00	\$10,000.00
215- Clerk	\$30,000.00	<u>\$24,247.22</u>	\$30,000.00

215-702 Salaries & wages		\$17,270.00	
215-702.1 Wages Deputy Clerk		\$4,118.64	
215-728 Office Supplies		\$1,052.81	
215-730 Postage		\$1,155.27	
215-860 Transportation		\$0.00	
215-900 Printing & publishing		\$650.50	
215-956 Miscellaneous		\$0.00	
232- Audit		\$1,000.00	\$525.00
	Revised November 2019		\$3,000.00
247- Board of Review		\$7,000.00	\$5,387.91
	Revised November 2019		\$7,000.00
247-702 Planning Commission		\$0.00	
247-707 Fees & per diem		\$4,206.32	
247-956 Miscellaneous		\$1,181.59	
253- Treasurer		\$33,000.00	\$26,334.58
			\$33,000.00
253-702 Salaries & wages		\$18,958.59	
253-702.1 Wages Deputy Treasurer		\$1,547.89	
253-728 Office supplies		\$2,217.10	
253-730 Postage		\$2,625.00	
253-850 Communication		\$986.00	
253-860 Mileage		\$0.00	
253-956 Miscellaneous		\$0.00	

EXPENDITURES	BUDGETED FY 2019-2020	ACTUAL FY 2019-2020	PROPOSED FY 2020-2021
265- Township Hall	\$32,000.00	\$21,221.67	\$28,000.00
265-702 Salaries & wages		\$13,208.25	
265-728 Office Supplies		\$0.00	
265-741 Operating Supplies		\$1,187.64	
265-751 Heat		\$650.23	
265-775 Repair & Maint. Supplies		\$275.54	
265-818 Contractual Service		\$1,170.00	
265-850 Communications		\$2,370.26	
265-920 Utilities		\$1,316.75	
265-930 Repair & maintenance		\$1,043.00	
265-677 Hall deposit refund		\$0.00	
269-818 Property-Other/Contract	\$0.00	\$0.00	
336- Fire Contract	\$114,000.00	\$113,699.67	\$115,000.00
	Revise March 2020		
446- Highways	\$450,000.00	\$35,281.31	\$614,333.00
446-818 Contractual Services		\$31,637.25	
446-702 Ordinance Officer		\$1,553.32	
446-728 Office Supplies		\$804.66	
446-860 Mileage		\$1,286.08	
450- Street Lights	\$0.00	\$0.00	
528- Garbage	\$174,000.00	\$173,588.41	\$177,000.00
	Revise March 2020		
691- Environmental	\$0.00	\$0.00	

865- Insurance Not Chargeable		\$6,000.00	\$4,922.00	\$6,000.00
871- Workman's Comp Insurance		\$7,000.00	\$4,163.00	\$7,000.00
895- Drains-at-Large		\$1,000.00	\$550.00	\$0.00
957- FICA (Township Share)		\$8,200.00	\$7,972.87	\$8,000.00
975- CDs for Operations	Revise March 2020			
941- Contingency		\$38,000.00		\$50,000.00
		\$1,015,200.00	\$513,567.07	\$1,188,333.00
901- Appropriations (Purchase CD)			\$250,000.00	
			\$763,567.07	

<u>101-707</u>	<u>Trustee Fees & Per Diem</u> Increase Trustee \$221.10 per meeting
<u>171-702</u>	<u>Supervisor Salary</u> Increase Supervisor wages: Statutory Duties \$693.56 per month Township administration \$357.52 per month Twp Hall Maintenance \$286.81 per month
<u>171-702.1</u>	<u>Supervisor Assistant Wages</u> Increase wages to \$15.97 per hour
<u>191-707</u>	<u>Election Fees & Per Diem</u> Chairperson wage increase to \$18.10 per hour Inspector wage increase to \$15.97 per hour
<u>215-702</u>	<u>Clerk Salary</u> Increase Clerk wages to \$1598.41 per month
<u>215-702.1</u>	<u>Deputy Clerk Wages</u> Increase wages to \$15.97 per hour
<u>247-707</u>	<u>Board of Review Wages</u> Increase wages to \$159.84 per full day and \$17.04 per hour - extra hours
<u>253-702</u>	<u>Treasurer Salary</u> Increase Treasurer salary to \$1232.92 per month \$2192.99 July (summer tax administration) \$2192.99 September (summer tax administration)
<u>253-702.1</u>	<u>Deputy Treasurer Wages</u> Increase wages to \$15.97 per hour
<u>265-702</u>	<u>Hall Coordinator & Assistant</u> Increase wages to \$15.97 per hour