

SPECIAL MEETING & PUBLIC HEARING
GRANT TOWNSHIP RESIDENTS
MARCH 25 2025 *Approved*

Special meeting & Public Hearing of the Grant Township board called to order by Supervisor John Lake. All board members present, Lake, Teall, Gregory, Gilmore, Isaac. Residents present: 2 guests.

Motion to approve agenda made by Tammy Teall, supported by John Lake. Yeas; all present.

Motion to approve Budget for 2025/2026 made by Tammy Teall, supported by Dave Isaac. Roll Call; Gregory Yes, Lake Yes, Gilmore Yes, Teall Yes, Isaac Yes. Motion Passed.

Motion to approve Building, Electric, Plumbing and Mechanical Budget 2025/2026 made by Brendan Gregory, supported by Linda Gilmore. Roll Call; Gilmore Yes, Lake Yes, Isaac Yes, Teall Yes, Gregory Yes.

Motion to approve amended changes to 2024-2025 budget made by Brendan Gregory, clerk recommended the following changes to 2024-2025 budget. Move money from contingency \$2500 to 101-232-802 Audit, supported by John Lake. Roll Call; Isaac Yes, Gregory Yes, Teall Yes, Gilmore Yes, Lake Yes. Motion Passed.

Supervisor Lake reviewed 2025-2026 Grant Township Fund Budget.

PUBLIC COMMENT: Clerk Tammy Teall reported to board that the audit was complete and deficiencies were found with unearned revenue and revenue and payroll. BS&A will help alleviate these issues. With 941 payrolls.

Meeting adjourn by Supervisor John Lake

March 25, 2025

Purpose: Amend 2024-2025 Budget

To Grant Township Board,

Motion Amended 2024-2025 Grant Township Budget

Motion made by: Brendan Gregory Supported by: John Lake

Move from Contingency \$2500 to 101-232-802 Audit

Roll Call: yes Isaac yes Gregory yes Teall yes Gilmore yes Lake



Tammy Teall
Grant Township Clerk

GRANT TOWNSHIP	AMENDED 3/11/2025	AMENDED 3/25/25	
GENERAL FUND BUDGET			
FY 2025-2026	PROPOSED	ACTUAL	PROPOSED
	FY 2024-2025	FY 2024-2025	FY 2025-2026
101-000-XXX			
403- Current Real Property Taxes	\$75,000.00	\$81,401.54	78,000.00
404-Fire Fund	\$132,000.00	\$141,487.84	138,000.00
407- Delinquent Real Property Taxes	\$8,000.00	\$7,774.19	8,000.00
416- Current Personal Property Taxes	\$7,000.00	\$7,373.04	7,000.00
417- Delinq. Personal Property Taxes	\$100.00	\$51.23	50.00
434- Trailer Park Fees	\$0.00	\$0.00	0.00
445- Interest & Penalties	\$200.00	\$4.16	100.00
453- Road Millage	\$148,000.00	\$154,275.01	150,000.00
454- Garbage Assessment	\$221,000.00	\$235,102.15	230,000.00
574- Revenue Sharing	\$350,000.00	\$357,730.00	352,000.00
645- Land Division Application Fees	\$500.00	\$1,250.00	500.00
664- Interest & Dividends	\$2,500.00	\$26,875.89	5,000.00
667- Rent	\$5,000.00	\$6,550.00	5,000.00
668- Royalties	\$1,000.00	\$1,085.29	1,000.00
676- Reimbursements	\$4,000.00	\$5,785.00	4,000.00
698- Miscellaneous	\$10,000.00	\$27,269.44	10,000.00
956- Address Fee	\$120.00	\$335.00	120.00
SUB TOTAL	\$964,420.00	\$1,054,349.78	988,770.00
975- Cashed CDs	\$339,380.00	\$11,798.89	153,080.00
GRAND TOTAL	\$1,303,800.00	1,066,148.67	1,141,850.00
EXPENDITURES	BUDGETED	ACTUAL	PROPOSED
	FY 2024-2025	FY 2024-2025	FY 2025-2026
101-XXX-XXX			
101- Township Board			
101-707 Fees & per diem		\$12,685.66	\$13,500.00
101-728 Supplies		\$657.00	\$500.00
101-830 Technology		\$3,744.00	\$4,000.00
101-900 Printing & publish		\$5,726.18	\$6,000.00
101-956 Miscellaneous		\$3,071.30	\$3,000.00
101-958 Membership & dues		\$0.00	\$0.00
TOTAL FOR 101	\$26,000.00	\$25,884.14	\$27,000.00
171- Supervisor			
171-702 Salaries & wages		\$10,885.81	\$12,000.00
171-702.1 Supervisor helper		\$320.60	\$0.00
171-728 Office Supplies		\$1,786.49	\$2,500.00
171-730 Postage		\$0.00	\$0.00
171-956 Miscellaneous		\$150.00	\$500.00
TOTAL FOR 171	\$17,000.00	\$13,142.90	\$15,000.00

EXPENDITURES	BUDGETED	ACTUAL	PROPOSED
	FY 2024-2025	FY 2024-2025	FY 2025-2026
211-Administrative Assisstant			
211-702 Salaries & wages	\$10,000.00	\$3,765.40	\$10,000.00
211-860 Mileage	\$0.00	\$0.00	\$0.00
TOTAL FOR 211	<u>\$10,000.00</u>	<u>\$3,765.40</u>	<u>\$10,000.00</u>
215- Clerk			
215-702 Salaries & wages		\$22,783.42	\$26,000.00
215-702.1 Wages Deputy Clerk		\$0.00	\$0.00
215-728 Office Supplies		\$1,332.93	\$1,200.00
215-730 Postage		\$0.00	\$0.00
215-860 Transportation		\$0.00	\$0.00
215-900 Printing & publishing		\$344.63	\$400.00
215-956 Miscellaneous		\$0.00	\$0.00
215-830 Technolgy		\$0.00	\$3,500.00
TOTAL FOR 215	<u>\$28,000.00</u>	<u>\$24,460.98</u>	<u>\$31,100.00</u>
232- Audit			
232-807	\$13,000.00	\$13,000.00	\$1,500.00
TOTAL FOR 232	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$1,500.00</u>
247- Board of Review			
247-707 Fees & per diem		\$3,115.20	\$3,500.00
247-728 supplies		\$113.40	\$250.00
247-956 Miscellaneous		\$100.00	\$250.00
TOTAL FOR 247	<u>\$4,000.00</u>	<u>\$3,328.60</u>	<u>\$4,000.00</u>
253- Treasurer			
253-702 Salaries & wages		\$21,854.87	\$26,000.00
253-702.1 Wages Deputy Treasurer		\$1,797.65	\$1,200.00
253-728 Office supplies		\$4,752.45	\$2,500.00
253-730 Postage		\$188.00	\$3,600.00
253-850 Communication		\$0.00	\$0.00
253-860 Mileage		\$0.00	\$0.00
253-956 Miscellaneous		\$210.00	\$250.00
253-830 Technology		\$0.00	\$6,900.00
TOTAL FOR 253	<u>\$29,000.00</u>	<u>\$28,802.97</u>	<u>\$40,450.00</u>
257- Assessor			
257-702 Contracted services		\$40,826.00	\$42,000.00
257-702.1 Assessor's helper		\$0.00	\$0.00
257-728 Office supplies		\$1,405.00	\$2,000.00
257-730 Postage		\$0.00	\$0.00
257-860 Transportation		\$0.00	\$0.00
257-956 Miscellaneous		\$525.00	\$600.00
257-830 Technology		\$0.00	\$3,400.00
TOTAL FOR 257	<u>\$47,000.00</u>	<u>\$42,756.00</u>	<u>\$48,000.00</u>

EXPENDITURES	BUDGETED	ACTUAL	PROPOSED
	FY 2024-2025	FY 2024-2025	FY 2025-2026
262- Election			
262-707 Fees & per diem		\$4,738.47	\$5,000.00
262-728 Office Supplies		\$820.13	\$1,000.00
262-730 Postage		\$0.00	\$0.00
262-860 Transportation		\$53.60	\$400.00
262-900 Printing & Publishing		\$480.91	\$500.00
262-956 Miscellaneous		\$0.00	\$1,000.00
262-960 Education & Training		\$57.09	\$600.00
262-977 Equipment		\$0.00	\$0.00
TOTAL FOR 262	<u>\$15,000.00</u>	<u>\$6,150.20</u>	<u>\$8,500.00</u>
265-Township Hall			
265-676 Reimbursements		\$88.20	\$100.00
265-702 Salaries & wages		\$7,872.89	\$8,500.00
265-728 Office Supplies		\$24,157.30	\$500.00
265-741 Operating Supplies		\$314.32	\$250.00
265-751 Heat		\$72.25	\$1,000.00
265-775 Repair & Maint Supplies		\$729.56	\$1,500.00
265-818 Contractual Hall		\$255,344.14	\$20,000.00
265-850 Communications		\$1,259.78	\$1,500.00
265-920 Utilities		\$901.32	\$1,000.00
265-930 Repair & maintenance		\$730.00	\$500.00
265-958 Membership & Dues		\$2,585.86	\$2,750.00
265-830 Technology		\$0.00	\$27,000.00
TOTAL FOR 265	<u>\$315,000.00</u>	<u>\$294,055.62</u>	<u>\$64,600.00</u>
266- Legal Fees			
266-826 - Legal Fees	<u>\$5,000.00</u>	<u>\$330.00</u>	<u>\$5,000.00</u>
TOTAL FOR 266	<u>\$5,000.00</u>	<u>\$330.00</u>	<u>\$5,000.00</u>
269- Property-Other/Contract			
269-818 Property-Other/Contract		\$0.00	\$200.00
TOTAL FOR 269	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$200.00</u>
336-Fire Contract			
336-818- Fire Contract		<u>\$146,204.50</u>	<u>\$155,000.00</u>
TOTAL FOR 336	<u>\$146,500.00</u>	<u>\$146,204.50</u>	<u>\$155,000.00</u>
445-Drains-at-Large			
445-801- Drains-at-Large		<u>\$1,474.25</u>	<u>\$1,500.00</u>
TOTAL FOR 445	<u>\$1,500.00</u>	<u>\$1,474.25</u>	<u>\$1,500.00</u>
446- Highways			
446-702 Ordinance Officer		\$10,463.50	\$5,000.00
446-728 Office Supplies		\$0.00	\$0.00
446-818 Contractual Services		\$181,557.93	\$430,000.00
446-860 Mileage		\$4,446.12	\$2,000.00
TOTAL FOR 446	<u>\$370,000.00</u>	<u>\$196,467.55</u>	<u>\$437,000.00</u>

EXPENDITURES	BUDGETED	ACTUAL	PROPOSED
	FY 2024-2025	FY 2024-2025	FY 2025-2026
450- Street Lights			
450-926 Street Lights	\$0.00	\$0.00	\$0.00
TOTAL FOR 450	\$0.00	\$0.00	\$0.00
528- Garbage			
528-801 - Garbage	\$250,000.00	\$246,839.21	\$250,000.00
TOTAL FOR 528	\$250,000.00	\$246,839.21	\$250,000.00
691- Environmental			
691-801 Environmental	\$1,500.00	\$0.00	\$0.00
TOTAL FOR 691	\$1,500.00	\$0.00	\$0.00
261- Insurance Not Chargeable			
261-865- Insurance Not Chargeable	\$8,200.00	\$8,174.00	\$9,000.00
TOTAL FOR 261	\$8,200.00	\$8,174.00	\$9,000.00
871- Workman's Comp Insurance			
871-917 Workman's Comp Insurance	\$5,000.00	\$3,845.00	\$5,000.00
TOTAL FOR 871	\$5,000.00	\$3,845.00	\$5,000.00
957- FICA (Township Share)			
957-715 Social Security		\$6,072.51	\$7,500.00
957-716 Medicare		\$1,394.84	\$1,500.00
TOTAL FOR 957	\$8,000.00	\$7,467.35	\$9,000.00
975- CDs for Operations			
941- Contingency	\$3,900.00		\$20,000.00
TOTAL EXPENDITURES	\$1,303,800.00	\$1,066,148.67	\$1,141,850.00
901- Appropriations (Purchase CD)		\$0.00	